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Cc: Young, Scott E NWK[Scott.E.Young@usace.army.mil]
From: Kiefer, Robyn V NWK
Sent: Mon 6/30/2014 8:36:50 PM
Subject: West Lake IAG 2 Draft LOE (UNCLASSIFIED)
[Draft West Lake ITR Level of Effort Estimate 30 Jun 2014.xlsx](#)
[ITR IAG - Part 2 Breakout-FY14 \(Direct, Indirect, Fringe\).xlsx](#)
[Draft WL ITR Scope 13 Jun 2014 .docx](#)

Classification: UNCLASSIFIED
Caveats: NONE

Jeff/Dan:

See attached draft level of effort (LOE) estimate for performing the Independent Technical Reviews (ITRs) for the documents generated as a result of the NRRB comments on the West Lake Supplemental Feasibility Study. Following are the key assumptions:

1. LOE is consistent with draft Scope of Work dated June 13, 2014 (also attached) with the exception of close out activities. Close-out cost estimates were not provided in this LOE and will be submitted for inclusion in a future IAG amendment when close-out is pending.
2. Note that this cost estimate is for ITRs on 5 separate documents. If fewer documents can be generated, the LOE can be reduced by less time spent on coordination, meetings, reviews, community relations support, and report production.
3. This cost estimate does not include ITR for the Proposed Plan or ROD.

We request an opportunity to discuss the draft scope of work, ITR process, and LOE with you once you've had a chance to review.

Respectfully,

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